

## Provisional Budget 2009 in NIS

### **Income**

Membership and affiliation fees	15,000
Donations from abroad	100,000
Grant from Meyerhoff Funds	70,000
Grant from St. Nicolas Foundation	140,000
Canada Fund	170,000
David Scheim for Research Project	400,000
Grant from USAID	140,000
Grant from Church of Sweden	50,000
Grant from Protestant Church of Netherlands	50,000
Grant from EU	150,000
Grant from Cohen Foundation	80,000
<b>TOTAL</b>	<b>1,365,000</b>

### **Expense**

#### Office:

Rent	29,000
Office expenses (electricity, water etc)	10,000
Phone, fax, internet	11,000
Management	50,000
Accounting and auditing	25,000
Mail	6,000

#### Activity:

Printing and photocopies	17,000
Transportation	15,000
Support for groups' activity	110,000
Coordination and honoraria	50,000
Israeli-Palestinian retreats and groups	230,000
Retreats and new groups in Israel	315,000
Middle East conference	85,000
Research project	400,000
Reserve	12,000
<b>TOTAL</b>	<b>1,365,000</b>